

Ranchos de Placitas Units 1, 2, 3 Homeowners Association

**2025 Budget**

January 1 through December 31, 2025  
For Review at 17 Feb 2024 Annual Meeting

***Balance as of January 1 st : \$ 26,493.60*** Budget Actual

Income

2025 HOA Dues \$ 2800

Int

Shared electric bill from RdPPOA \$ 180.00

Total \$ 3,170.00

Projected \$29,474.85

Expenses

Professional services \$ 2,500.00

Indemnity Insurance \$ 950.00

Gateway Repairs \$ 3,000

Donation of Surplus - Casa Rosa \$ 1,532.51

NMPRC \$ 12.00

PNM electric bill \$ 360

PO Box rental \$ 180.00

Office Supplies and Postage \$ 250.00

Withholding \$ 0.50

Placitas Library Meeting Space Usage \$ 100.00

Total \$ \$ 8,885.01

***Projected Balance as of December 31 st: \$ 20,589.84***